

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: CR 16-127 **Version**: 1

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File created: 8/16/2016 In control: 16 Budget and Finance Committee

On agenda: 8/23/2016 Final action: 8/23/2016

Title: Recommending the following:

- 1. FIRST READING of bill to amend the Fiscal Year 2017 Budget by: 1) increasing estimated revenues for Charges for Current Services by \$148,585; 2) increasing estimated revenues for Interfund Transfers by \$400,000; 3) increasing estimated revenues for Carryover/Savings in the General Fund by \$400,000; 4) amending Section 3.B.3.f, Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program Solid Waste Management Fund, by \$548,585 under Category B Operations, and adjusting the total accordingly; and 5) amending Section 3.B.4.f., Department of Finance, by increasing Countywide Costs, Supplemental Transfer to the Solid Waste Management Fund, by \$400,000 under Category B Operations, and adjusting the total accordingly;
- 2. FIRST READING of bill to amend Appendix B of the Fiscal Year 2017 Budget, by adjusting fees charged by the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees Refuse Disposal; and
- FILING of communication.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 16-127

Date	Ver.	Action By	Action	Result
8/23/2016	1	Council of the County of Maui	adopt the recommendations	Pass
8/2/2016	1	16 Budget and Finance Committee	recommended for approval	Pass

Recommending the following:

- 1. FIRST READING of bill to amend the Fiscal Year 2017 Budget by: 1) increasing estimated revenues for Charges for Current Services by \$148,585; 2) increasing estimated revenues for Interfund Transfers by \$400,000; 3) increasing estimated revenues for Carryover/Savings in the General Fund by \$400,000; 4) amending Section 3.B.3.f, Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program Solid Waste Management Fund, by \$548,585 under Category B Operations, and adjusting the total accordingly; and 5) amending Section 3.B.4.f., Department of Finance, by increasing Countywide Costs, Supplemental Transfer to the Solid Waste Management Fund, by \$400,000 under Category B Operations, and adjusting the total accordingly;
- 2. FIRST READING of bill to amend Appendix B of the Fiscal Year 2017 Budget, by adjusting fees charged by the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees Refuse Disposal; and
- **3. FILING** of communication.