

# The County of Maui

## Legislation Details

File #:	CR 16-127 Version: 1			
Туре:	Committee Report	Status:	Adopted	
File created:	8/16/2016	In control:	16 Budget and Finance Committee	
On agenda:	8/23/2016	Final action:	8/23/2016	
Title:	Recommending the following:			
	1 FIRST READING of hill to amond the Fiscal Veer 2017 Rudget by (1) increasing estimated			

1. FIRST READING of bill to amend the Fiscal Year 2017 Budget by: 1) increasing estimated revenues for Charges for Current Services by \$148,585; 2) increasing estimated revenues for Interfund Transfers by \$400,000; 3) increasing estimated revenues for Carryover/Savings in the General Fund by \$400,000; 4) amending Section 3.B.3.f, Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program - Solid Waste Management Fund, by \$548,585 under Category B - Operations, and adjusting the total accordingly; and 5) amending Section 3.B.4.f., Department of Finance, by increasing Countywide Costs, Supplemental Transfer to the Solid Waste Management Fund, by \$400,000 under Category B - Operations, and adjusting the total accordingly;

2. FIRST READING of bill to amend Appendix B of the Fiscal Year 2017 Budget, by adjusting fees charged by the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees - Refuse Disposal; and

3. FILING of communication.

### Sponsors:

### Indexes:

### Code sections:

### Attachments: 1. Committee Report 16-127

Date	Ver.	Action By	Action	Result
8/23/2016	1	Council of the County of Maui	adopt the recommendations	Pass
8/2/2016	1	16 Budget and Finance Committee	recommended for approval	Pass