



Legislation Details (With Text)

File #: CR 17-7 **Version:** 1
Type: Committee Report **Status:** Adopted
File created: 2/10/2017 **In control:** Budget and Finance Committee
On agenda: 2/17/2017 **Final action:** 2/17/2017
Title: Recommending the following:

1. FIRST READING of bill to amend the Fiscal Year 2017 Budget by 1) increasing Carryover/Savings from the General Fund by \$158,000; 2) amending Section 3.B.10.b., Department of Parks and Recreation, by a) increasing the Parks Program by \$68,000 under Category B (Operations) and Total appropriation and b) increasing the equivalent personnel by 1.0; and 3) amending Section 3.B.10.c., Department of Parks and Recreation, by increasing the appropriation for the Recreation and Support Services Program by a) \$90,000 under Category B (Operations) and Total appropriation; and b) increasing the equivalent personnel by 5.0; and

2. FILING of communications.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 17-7

Date	Ver.	Action By	Action	Result
2/17/2017	1	Council of the County of Maui	adopt the recommendations	Pass
1/31/2017	1	Budget and Finance Committee	recommended for approval	Pass

Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget by 1) increasing Carryover/Savings from the General Fund by \$158,000; 2) amending Section 3.B.10.b., Department of Parks and Recreation, by a) increasing the Parks Program by \$68,000 under Category B (Operations) and Total appropriation and b) increasing the equivalent personnel by 1.0; and 3) amending Section 3.B.10.c., Department of Parks and Recreation, by increasing the appropriation for the Recreation and Support Services Program by a) \$90,000 under Category B (Operations) and Total appropriation; and b) increasing the equivalent personnel by 5.0; and

2. **FILING** of communications.