



Legislation Details (With Text)

File #: CR 17-9 **Version:** 1

Type: Committee Report **Status:** Adopted

File created: 2/10/2017 **In control:** Budget and Finance Committee

On agenda: 2/17/2017 **Final action:** 2/17/2017

Title: Recommending the following:

1. FIRST READING of bill to amend the Fiscal Year 2017 Budget by 1) increasing Carryover/Savings from the Water Fund by \$261,000; 2) increasing the appropriation by \$261,000 under the Department of Water Supply, Countywide, Water Supply, Water Fund - Unrestricted, for Countywide Upgrades and Replacements projects;
2. FIRST READING of bill to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, by 1) increasing the appropriation by \$261,000 under the Department of Water Supply, Countywide, for the Countywide Upgrades and Replacements project; and 2) adding the following project descriptions: a) Design and planning improvements to the Upper Kula Water System and b) Construction and planning of a water tank to replace the existing tank at Kamaole Water Treatment Plant; and
3. FILING of communication.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 17-9

Date	Ver.	Action By	Action	Result
2/17/2017	1	Council of the County of Maui	adopt the recommendations	Pass
1/31/2017	1	Budget and Finance Committee	recommended for approval	Pass

Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget by 1) increasing Carryover/Savings from the Water Fund by \$261,000; 2) increasing the appropriation by \$261,000 under the Department of Water Supply, Countywide, Water Supply, Water Fund - Unrestricted, for Countywide Upgrades and Replacements projects;
2. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, by 1) increasing the appropriation by \$261,000 under the Department of Water Supply, Countywide, for the Countywide Upgrades and Replacements project; and 2) adding the following project descriptions: a) Design and planning improvements to the Upper Kula Water System and b) Construction and planning of a water tank to replace the existing tank at Kamaole Water Treatment Plant; and
3. **FILING** of communication.