



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: CR 18-80 **Version:** 1

Type: Committee Report **Status:** Adopted

File created: 5/25/2018 **In control:** Budget and Finance Committee

On agenda: 6/1/2018 **Final action:** 6/1/2018

Title: Recommending ADOPTION of resolution to amend the Fiscal Year 2018 Budget within the Department of Parks and Recreation by transferring \$98,781 from the Administration Program, Category B (Operations) to the Recreation and Support Services Program, Category B (Operations) for a shortfall in service contracts; and \$38,837 from the Recreation and Support Services Program, Category A (Salaries) to Category B (Operations) for a shortfall in the Ka Lima O Maui contract for West Maui parks.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 18-80

Date	Ver.	Action By	Action	Result
6/1/2018	1	Council of the County of Maui	adopt the recommendations	Pass
5/15/2018	1	Budget and Finance Committee	recommended for approval	Pass

Recommending **ADOPTION** of resolution to amend the Fiscal Year 2018 Budget within the Department of Parks and Recreation by transferring \$98,781 from the Administration Program, Category B (Operations) to the Recreation and Support Services Program, Category B (Operations) for a shortfall in service contracts; and \$38,837 from the Recreation and Support Services Program, Category A (Salaries) to Category B (Operations) for a shortfall in the Ka Lima O Maui contract for West Maui parks.