

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Details (With Text)

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Title: AMENDMENTS TO THE FISCAL YEAR 2019 BUDGET TO AUTHORIZE TRANSFERS RELATING

TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF FINANCE)

(EDB-156(1))

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Attachments: 1. County Communication 18-246, 2. County Communication 18-444.pdf, 3. Correspondence to

Finance 01-25-2019, 4. Correspondence from Finance 01-28-2019, 5. Revised resolution from

Budget Director 01-31-2019, 6. Revised resolution from Budget Director 02-06-2019

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AMENDMENTS TO THE FISCAL YEAR 2019 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF FINANCE) (EDB-156(1))

The Committee is in receipt of County Communication 18-444, from the Budget Director, transmitting a proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF FINANCE, FISCAL YEAR 2019 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2019 Budget within the Department of Finance by transferring \$32,290 from Countywide Costs, Category B (Operations), to the Administration Program, Category A (Salaries), for the Internal Control Officer.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider the filing of County Communication 18-444 and other related action.