

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

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Title: AMENDMENTS TO THE FISCAL YEAR 2019 BUDGET TO AUTHORIZE TRANSFERS RELATING

TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF LIQUOR

CONTROL) (EDB-156(2))

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Indexes:

Code sections:

Attachments: 1. County Communication 18-246, 2. Resolution from Budget Director 02-11-2019, 3.

Correspondence to Corp Counsel 03-06-2019, 4. Revised reolution from Corp Counsel 03-08-2019

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AMENDMENTS TO THE FISCAL YEAR 2019 BUDGET TO AUTHORIZE TRANSFERS RELATING TO CATEGORIES OF USE WITHIN A PROGRAM OR DEPARTMENT (DEPARTMENT OF LIQUOR CONTROL) (EDB-156(2))

The Committee is in receipt of correspondence dated February 11, 2019, from the Budget Director, transmitting the following:

- 1. A proposed resolution entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND, FISCAL YEAR 2019 BUDGET." The purpose of the proposed resolution is to amend the Fiscal Year 2019 Budget within the Department of Liquor Control by transferring \$2,300 from the Liquor Control Program, Category A (Salaries) to Category C (Equipment) to fund a budgetary shortfall for the purchase of three mid-size hybrid four-door sedans.
- 2. Bid results from the County of Maui Department of Finance Purchasing Division for the vehicles.

The Committee may consider whether to recommend adoption of the proposed resolution, with or without revisions. The Committee may also consider the filing of the correspondence and other related action.