



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Details

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On agenda:	4/29/2021	Final action:	
Title:	PROPOSED FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI (BFED-1)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	<p>1. County Communication 21-173, 2. Testimony from John Blumer-Buell 03-15-2021, 3. Correspondence to EUTF 03-24-2021 and response 03-24-2021, 4. Correspondence to ERS 03-24-2021 and response 04-01-2021, 5. Correspondence from Mayor (FY 2022 Budget bills) 03-25-2021, 6. FY 2022 Mayor's Budget Proposal - Program (03-25-2021), 7. FY 2022 Mayor's Budget Proposal - Synopsis (03-25-2021), 8. (BD-1) Correspondence to Budget Director 03-29-2021 and response 04-05-2021, 9. (FN-1) Correspondence to Finance 03-29-2021 and response 03-31-2021, 10. (BD-2) Correspondence to Budget Director 03-30-2021 and response 04-05-2021, 11. Correspondence from Mayor 03-30-2021, 12. Correspondence to Mayor and Budget Director 03-31-2021, 13. Fiscal Year 2022 Budget Session Procedures 03-31-2021, 14. Executive Summaries for 04-05-2021 meeting from Committee Chair 04-01-2021, 15. OCS FY22 Budget Presentation 04-01-2021, 16. (BD-3) Correspondence to Budget Director 04-01-2021, 17. Councilmembers' questions to departments due 04-01-2021, 18. Revised Councilmembers' priority proposals due 04-02-2021, 19. (OCC-1) Correspondence to County Clerk 04-02-2021, 20. (OCS-1) Correspondence to Council Services 04-02-2021 and response 04-07-2021, 21. (OCA-1) Correspondence to County Auditor 04-02-2021, 22. (CC-1) Correspondence to Corp Counsel 04-02-2021 and response 04-07-2021, 23. (EMA-1) Correspondence to Emergency Management Agency 04-02-2021 and response 04-13-2021, 24. Executive Summaries for 04-07-2021 meeting from Committee Chair 04-03-2021, 25. (EM-1) Correspondence to Environmental Management 04-03-2021 and response 04-08-2021, 26. (FN-2) Correspondence to Finance 04-03-2021 and response 04-08-2021, 27. (FS-1) Correspondence to Fire and Public Safety 04-03-2021 and responses 04-12-2021 and 04-20-2021, 28. (LC-1) Correspondence to Liquor Control 04-03-2021 and response 04-08-2021, 29. (MD-1) Correspondence to Managing Director 04-03-2021 and response 04-09-2021, 30. (PS-1) Correspondence to Personnel Services 04-03-2021 and response 04-09-2021, 31. Questions to departments from Committee Chair 04-03-2021, 32. (OM-1) Correspondence to Chief of Staff 04-04-2021 and response 04-16-2021, 33. (PW-1) Correspondence to Public Works 04-04-2021 and response 04-12-2021, 34. (HC-1) Correspondence to Housing and Human Concerns 04-04-2021 and responses 04-08-2021 and 04-14-2021, 35. (PD-1) Correspondence to Police 04-04-2021 and response 04-14-2021, 36. (PR-1) Correspondence to Parks and Recreation 04-04-2021 and responses 04-12-2021, 04-14-2021, 4-16-21, 04-19-201 and 04-21-2021, 37. (PA-1) Correspondence to Prosecuting Attorney 04-04-2021 and responses 04-13-2021 and 04-21-2021, 38. (WS-1) Correspondence from Water Supply 04-04-2021 and response 04-14-2021, 39. (TD-1) Correspondence from Transportation 04-05-2021 and response 04-13-2021, 40. Revised FY22 Member Priority Proposal Matrix from Committee Chair 04-05-2021, 41. (PL-1) Correspondence to Planning 04-05-2021 and responses 04-12-2021 and 04-15-2021, 42. Executive Summaries for 04-08-2021 meeting from Committee Chair 04 06 2021, 43. Executive Summaries for 04-09-2021 meeting from Committee Chair 04 06 2021, 44. OCS salary bill and resolutions from OCS Director 04-07-2021, 45. Informational documents from Councilmember Molina 04-07-2021, 46. Informational documents from Councilmember Johnson 04-08-2021, 47. Informational document from Councilmember Molina 04-08-2021, 48. Executive Summaries for 04-12-2021 meeting from Committee Chair 04-08-2021, 49. Vacancy Tax bill from Councilmember Paltin 04-08-2021, 50. Revolving Fund bills from Councilmember Sugimura 04-09-2021, 51. Proposed Range</p>		

of Rates (FY22) resolution, from Committee Chair 04-09-2021, 52. Executive Summaries for 04-13-2021 meeting from Committee Chair 04-10-2021, 53. Executive Summaries for 04-14-2021 meeting from Committee Chair 04-11-2021, 54. FY22 Budget Consensus Priorities 04-11-2021 from Committee Chair 04-12-2021, 55. Informational document from Councilmember Paltin 04-12-2021, 56. Committee Chair's proposed Water Rate Changes 04-14-2021, 57. RPT Long-Term Rental Classification bill from Committee Chair 04-12-2021, 58. Priority Proposal (DPW 47) from Councilmember Molina 04-13-2021, 59. Informational document from Councilmember Paltin 04-13-2021, 60. Informational document from Councilmember Sinenci 04-14-2021, 61. County's Travel Policy from Budget Director 04-16-2021, 62. Correspondence from Budget Director 04-16-2021 (response to Chair Lee's inquiry), 63. (BD-4) Correspondence to Budget 04-17-2021 and response 04-22-2021, 64. Councilmembers final priority proposals, 65. (HC-2) Correspondence to Housing and Human Concerns 04-18-2021 and response 04-23-2021, 66. Revised Rates and Fees for Environmental Management from Budget Director 04-19-2021, 67. Revised Rates and Fees for Parks and Recreation from Budget Director 04-19-2021, 68. Final FY22 Member Priority Proposal Matrix from the Committee Chair 04-18-2021, 69. Proposed FY 2022 Budget Decisions Week Procedures from the Committee Chair 04-18-2021, 70. Real Property Tax Certification 2021 Assessment Year, from Finance 04-19-2021, 71. Letter from Mayor (Real Property Valuation) 04-19-2021, 72. (ED-1) Correspondence to Economic Development 04-19-2021 and response 04-26-2021, 73. (EM-2) Correspondence to Environmental Management 04-19-2021 and response 04-26-2021, 74. (EMA-2) Correspondence to Emergency Management Agency 04-19-2021 and response 04-26-2021, 75. (PL-2) Correspondence to Planning 04-19-2021 and response 04-21-2021, 76. (PR-2) Correspondence to Parks and Recreation 04-19-2021 and response 04-23-2021, 77. (WS-2) Correspondence to Water Supply 04-19-2021 and response 04-22-2021, 78. Correspondence from Economic Development 04-19-2021 (response to 04-09-2021 meeting), 79. Proposed changes to Planning Department fees, from Councilmember Paltin 04-20-2021, 80. Correspondence to Corp Counsel (OCS salary bill) 04-21-2021, 81. Informational document from Councilmember King 04-21-2021, 82. Correspondence to Corp Counsel (revised OCS salary bill) 04-22-2021 and response 04-23-2021, 83. Exhibit 1 Operating Expenses from Committee Chair 04-22-2021, 84. Members Priorities Balance Sheet from Committee Chair 04-22-2021, 85. Amendment Summary Form from Committee Chair (OCS salary bill) 04-23-2021, 86. Members' conditions to be included under Mayor's Economic Development Programs district line items, from Committee Chair 04-23-2021, 87. (WS-2) Correspondence to Water Supply 04-19-2021 and response 04-22-2021, 88. County Communication 21-30, 89. (FN-3) Correspondence to Finance 04-20-2021 and response 04-21-2021, 90. Correspondence from Budget Director (revisions to Appendix B Rates & Fees) 04-26-2021, 91. Correspondence from Budget Director (Lahaina Flood Protection Project) 04-27-2021, 92. (MD-2) Correspondence to Managing Director 04-28-2021 and response 05-04-2021, 93. (OM-2) Correspondence to Chief of Staff 04-28-2021 and responses 05-12-2021 and 05-13-2021, 94. Revised General Budget Provisions, from Committee Chair 04-29-2021, 95. Proposed Appendices D and E, from Committee Chair 04-29-2021, 96. Updated Exhibit 1, from Committee Chair 04-29-2021, 97. Revised Appendix D, from Committee Chair 04-29-2021, 98. (BFED-1) Correspondence to Corp Counsel 05-12-2021 and responses 05-13-2021 and 05-17-2021, 99. Correspondence from Budget Director 05-12-2021, 100. (CC-2) Correspondence to Corp Counsel 05-13-2021 and response 05-14-2021, 101. Testimonies (May 2021)

Date	Ver.	Action By	Action	Result
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