



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: BFED-56(2) **Version:** 1
Type: Direct Referral **Status:** Agenda Ready
File created: 9/10/2021 **In control:** Budget, Finance, and Economic Development Committee
On agenda: 11/4/2021 **Final action:**
Title: AMENDMENTS TO CAPITAL IMPROVEMENT PROJECTS FOR FISCAL YEAR 2022
(DEPARTMENT OF WATER SUPPLY (ACQUISITION OF 1888 WILI PA LOOP BUILDING AND PROPERTY)) (BFED-56(2))

Sponsors:

Indexes:

Code sections:

Attachments: 1. County Communication 21-303, 2. Proposed bills and resolution from Budget Director 09-10-2021, 3. Correspondence to Budget Director 11-08-2021, 4. Revised bills from Budget Director 11-10-2021

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AMENDMENTS TO CAPITAL IMPROVEMENT PROJECTS FOR FISCAL YEAR 2022 (DEPARTMENT OF WATER SUPPLY (ACQUISITION OF 1888 WILI PA LOOP BUILDING AND PROPERTY)) (BFED-56(2))

The Committee is in receipt of correspondence, dated September 10, 2021, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF WATER SUPPLY, WAILUKU-KAHULUI COMMUNITY PLAN AREA, WATER SUPPLY, BOND FUND, ACQUISITION OF 1888 WILI PA LOOP BUILDING AND PROPERTY; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2022 Budget by 1) increasing Bond/Lapsed Bond revenues by \$4,020,000; 2) amending Section 4.1.2.a., Department of Water Supply, Wailuku-Kahului Community Plan Area, Water Supply, by adding "3. Bond Fund" and a project entitled "Acquisition of 1888 Wili Pa Loop Building and Property" in the amount of \$4,020,000; and 3) adjusting the totals accordingly.
2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF WATER SUPPLY, WAILUKU-KAHULUI COMMUNITY PLAN AREA, ACQUISITION OF 1888 WILI PA LOOP BUILDING AND PROPERTY." The purpose of the proposed bill is to amend the Fiscal Year 2022 Budget, Appendix C, Capital Improvement Projects, by adding a project and project description under the Department of Water Supply, Wailuku-Kahului Community Plan Area, for the Acquisition of 1888 Wili Pa Loop Building and Property in the amount of \$4,020,000.
3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5219, BILL NO. 48 (2021), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT

OF WATER SUPPLY - ACQUISITION OF 1888 WILI PA LOOP BUILDING AND PROPERTY).” The purpose of the proposed bill is to amend the Fiscal Year 2022 general obligation bond authorization ordinance by adding an appropriation for the Wailuku-Kahului Community Plan Area, Water Supply, for a project entitled “Acquisition of 1888 Wili Pa Loop Building and Property,” in the amount of \$4,020,000, under the Department of Water Supply.

4. A proposed resolution entitled “AUTHORIZING THE ACQUISITION OF APPROXIMATELY 29,712 SQUARE FEET IDENTIFIED AS TAX MAP KEY NO. (2) 3-4-020-049 SITUATED AT WAILUKU, MAUI, HAWAII, FOR AN AMOUNT NOT TO EXCEED \$4,000,000.00.” The purpose of the proposed resolution is to authorize the acquisition of approximately 29,712 square feet identified as tax map key (2) 3-4-020-049, situated at Wailuku, Maui, Hawaii, for an amount not to exceed \$4,000,000 plus customary expenses.
5. A copy of the appraisal report prepared by R.J. Kirchner, SRA, Paradise Appraisals, LLC, entitled “USPAP COMPLIANT APPRAISAL REPORT OF THE AS IS MARKET VALUE FOR THE FEE SIMPLE INTEREST OF A BANKING BUILDING.”

The Committee may consider whether to recommend passage of the proposed bills on first reading and adoption of the proposed resolution, with or without revisions. The Committee may also consider whether to recommend the filing of the correspondence and other related action.