

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Details (With Text)

File #: CR 21-112 **Version**: 1

Type: Committee Report Status: Agenda Ready

File created: 10/29/2021 In control: Budget, Finance, and Economic Development

Committee

On agenda: 11/5/2021 Final action:

Title: Recommending the following:

- 1. FIRST READING of bill to amend the Fiscal Year 2022 Budget by: 1) increasing Bond/Lapsed Bond revenues by \$3,871,100; 2) amending Section 4.G.1.c.(2)(i)., Department of Public Works, Countywide, Road Improvements, Bond Fund, by increasing the appropriation for the Countywide Federal Aid Program by \$3,871,000; and 3) adjusting the totals accordingly;
- 2. FIRST READING of bill to amend Appendix A, Part I, Grants and Restricted Use Revenues Schedule of Grants and Restricted Use Revenues by Departments and Programs, Fiscal Year 2022 Budget, by increasing the grant, entitled "Federal Highway Administration, Federal-Aid and Other Transportation Grants," under the Department of Public Works, by \$9,531,400;
- 3. FIRST READING of bill to amend the Fiscal Year 2022 Budget, Appendix C, Capital Improvement Projects, by amending the project description relating to "Makawao Avenue Pavement Reconstruction (Apana Road to Piiholo Road)," and increasing the appropriation for the Countywide Federal Aid Program (CBS-5022), under the Department of Public Works, by \$13,402,500; and
- 4. FIRST READING of bill to amend the Fiscal Year 2022 general obligation bond authorization ordinance by increasing the appropriation under the Department of Public Works, Countywide, Road Improvements, by \$3,871,100 for the Countywide Federal Aid Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 21-112

Date	Ver.	Action By	Action	Result
10/20/2021	1	Budget, Finance, and Economic Development Committee	recommended for approval	Pass

Recommending the following:

- 1. **FIRST READING** of bill to amend the Fiscal Year 2022 Budget by: 1) increasing Bond/Lapsed Bond revenues by \$3,871,100; 2) amending Section 4.G.1.c.(2)(i)., Department of Public Works, Countywide, Road Improvements, Bond Fund, by increasing the appropriation for the Countywide Federal Aid Program by \$3,871,000; and 3) adjusting the totals accordingly;
- FIRST READING of bill to amend Appendix A, Part I, Grants and Restricted Use Revenues Schedule
 of Grants and Restricted Use Revenues by Departments and Programs, Fiscal Year 2022 Budget, by
 increasing the grant, entitled "Federal Highway Administration, Federal-Aid and Other Transportation
 Grants," under the Department of Public Works, by \$9,531,400;
- 3. **FIRST READING** of bill to amend the Fiscal Year 2022 Budget, Appendix C, Capital Improvement Projects, by amending the project description relating to "Makawao Avenue Pavement Reconstruction"

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(Apana Road to Piiholo Road)," and increasing the appropriation for the Countywide Federal Aid Program (CBS-5022), under the Department of Public Works, by \$13,402,500; and

4. **FIRST READING** of bill to amend the Fiscal Year 2022 general obligation bond authorization ordinance by increasing the appropriation under the Department of Public Works, Countywide, Road Improvements, by \$3,871,100 for the Countywide Federal Aid Program.