



## Legislation Details (With Text)

<b>File #:</b>	BFED-124 Bill 185 (2022)	<b>Version:</b>	2
<b>Type:</b>	Bill	<b>Status:</b>	Agenda Ready
<b>File created:</b>	11/7/2022	<b>In control:</b>	Budget, Finance, and Economic Development Committee
<b>On agenda:</b>	11/16/2022	<b>Final action:</b>	
<b>Title:</b>	AMENDING FISCAL YEAR 2023 BUDGET: DEPARTMENT OF PARKS AND RECREATION (LANAI YOUTH CENTER AND SKATE PARK) (BFED-124)		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Bill 185 (2022), 2. Bill 186 (2022), 3. Bill 187 (2022), 4. Correspondence from County Clerk 11-07-2022, 5. Presentation from Parks and Recreation 11-16-2022, 6. Correspondence from Budget Director 11-25-2022		

Date	Ver.	Action By	Action	Result
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### AMENDING FISCAL YEAR 2023 BUDGET: DEPARTMENT OF PARKS AND RECREATION (LANAI YOUTH CENTER AND SKATE PARK) (BFED-124)

The Committee is in receipt the following:

1. Bill 185 (2022) entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PARKS AND RECREATION, LANAI COMMUNITY PLAN AREA, PARKS AND RECREATION, BOND FUND, LANAI YOUTH CENTER AND SKATE PARK; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." Bill 185's purpose is to amend the Fiscal Year 2023 Budget by 1) increasing Estimated Revenues for Bond/Lapsed Bond by \$5,168,000; 2) amending Section 4.E.4.a.(2).(i)., Department of Parks and Recreation, Lanai Community Plan Area, Parks and Recreation, Bond Fund, by increasing the appropriation for the Lanai Youth Center and Skate Park by \$5,168,000; and 3) adjusting the totals accordingly.
2. Bill 186 (2022) entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION, LANAI COMMUNITY PLAN AREA, LANAI YOUTH CENTER AND SKATE PARK." Bill 186's purpose is to amend the Fiscal Year 2023 Budget, Appendix C, Capital Improvement Projects, Department of Parks and Recreation, Lanai Community Plan Area, by increasing the appropriation for the Lanai Youth Center and Skate Park by \$5,168,000.
3. Bill 187 (2022) entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5394, BILL NO. 71, CD1, FD2 (2022), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PARKS AND RECREATION)." Bill 187's purpose is to amend Ordinance 5394, Bill 71, CD1, FD2 (2022), as amended, to increase the authorization for the Lanai Youth Center and Skate Park project by \$5,168,000.

The Committee may consider whether to recommend passage on first reading of each of the following bills with or without revisions: Bill 185 (2022), Bill 186 (2022), and Bill 187 (2022). The Committee may also consider whether to recommend the filing of Bill 185 (2022), Bill 186 (2022), and Bill 187 (2022), and other related action.