



Legislation Details (With Text)

File #:	CR 23-34	Version:	1
Type:	Committee Report	Status:	Agenda Ready
File created:	5/16/2023	In control:	Budget, Finance, and Economic Development Committee (2023-2025)
On agenda:	5/23/2023	Final action:	
Title:	Recommending the following:		
	<ol style="list-style-type: none">1. FIRST READING of Bill 22, CD1 (2023) to appropriate estimated revenues for the operating and capital improvement budget for Fiscal Year July 1, 2023, to June 30, 2024;2. FIRST READING of Bill 23, CD1 (2023) to set the Capital Program for Fiscal Years 2024 through 2029;3. FIRST READING of Bill 24, CD1 (2023) to authorize the issuance of \$59,195,043 in general obligation bonds for various capital improvement projects;4. FIRST READING of Bill 25 (2023) to reauthorize the use of \$2,349,957 in lapsed bond proceeds for the Department of Management, Wailuku-Kahului Community Plan Area, Government Facilities, 60 South Church Street Building Renovations;5. FIRST READING of Bill 26 (2023) to authorize the Mayor to enter into intergovernmental agreements to finance the following wastewater projects: (1) Napili Wastewater Pump Station No. 3 Modifications, with funds not to exceed \$600,000; and (2) Kaanapali Resort R-1 Water Distribution System Expansion, with funds not to exceed \$8,500,000;6. FIRST READING of Bill 36, CD1 (2023) to add three new position titles: Senior Council Services Technician, Project Assignment Specialist, and Council Services Assistant (full-time); two new pay ranges; and institute an 8 percent pay increase for all pay ranges and steps;7. ADOPTION of Resolution 23-117 relating to fuel tax rates for the County of Maui, effective July 1, 2023;8. ADOPTION of Resolution 23-123 to suspend all provisions of Subsection 2.08.060(D), Maui County Code, for Fiscal Year 2024;9. ADOPTION of Resolution 23-124 to set the pay ranges and pay steps for two Senior Council Services Technicians, one Council Services Assistant (full-time), and one Senior Accountant;10. REFERRAL of Bill 27 (2023) to amend Section 3.36.100, Maui County Code, to authorize the County to reimburse grantees for expenses that pre-date the contract's execution date, if the funds are expended in the same fiscal year that the contract is encumbered, to the Budget, Finance, and Economic Development Committee;11. REFERRAL of Bill 37 (2023) to amend Section 3.81.030, Maui County Code, to enable the Council to appropriate a minimum of 2 percent of the certified real property tax revenues, not to exceed \$10,000,000 in any one fiscal year to the Economic Development and Cultural Programs Revolving Fund, to the Budget, Finance, and Economic Development Committee; and12. REFERRAL of Bill 38 (2023) to amend Chapter 3.34, Maui County Code, to create and fund an 'ohana assistance pilot program to offer grants of up to \$50,000 to property owners to build an accessory dwelling or second farm dwelling for permanent long-term occupancy as residential		

workforce housing units, to the Housing and Land Use Committee.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Committee Report 23-34

Date	Ver.	Action By	Action	Result
4/27/2023	1	Budget, Finance, and Economic Development Committee (2023-2025)	recommended for approval	Pass

Recommending the following:

1. **FIRST READING** of Bill 22, CD1 (2023) to appropriate estimated revenues for the operating and capital improvement budget for Fiscal Year July 1, 2023, to June 30, 2024;
2. **FIRST READING** of Bill 23, CD1 (2023) to set the Capital Program for Fiscal Years 2024 through 2029;
3. **FIRST READING** of Bill 24, CD1 (2023) to authorize the issuance of \$59,195,043 in general obligation bonds for various capital improvement projects;
4. **FIRST READING** of Bill 25 (2023) to reauthorize the use of \$2,349,957 in lapsed bond proceeds for the Department of Management, Wailuku-Kahului Community Plan Area, Government Facilities, 60 South Church Street Building Renovations;
5. **FIRST READING** of Bill 26 (2023) to authorize the Mayor to enter into intergovernmental agreements to finance the following wastewater projects: (1) Napili Wastewater Pump Station No. 3 Modifications, with funds not to exceed \$600,000; and (2) Kaanapali Resort R-1 Water Distribution System Expansion, with funds not to exceed \$8,500,000;
6. **FIRST READING** of Bill 36, CD1 (2023) to add three new position titles: Senior Council Services Technician, Project Assignment Specialist, and Council Services Assistant (full-time); two new pay ranges; and institute an 8 percent pay increase for all pay ranges and steps;
7. **ADOPTION** of Resolution 23-117 relating to fuel tax rates for the County of Maui, effective July 1, 2023;
8. **ADOPTION** of Resolution 23-123 to suspend all provisions of Subsection 2.08.060(D), Maui County Code, for Fiscal Year 2024;
9. **ADOPTION** of Resolution 23-124 to set the pay ranges and pay steps for two Senior Council Services Technicians, one Council Services Assistant (full-time), and one Senior Accountant;
10. **REFERRAL** of Bill 27 (2023) to amend Section 3.36.100, Maui County Code, to authorize the County to reimburse grantees for expenses that pre-date the contract's execution date, if the funds are expended in the same fiscal year that the contract is encumbered, to the Budget, Finance, and Economic Development Committee;
11. **REFERRAL** of Bill 37 (2023) to amend Section 3.81.030, Maui County Code, to enable the Council to appropriate a minimum of 2 percent of the certified real property tax revenues, not to exceed \$10,000,000 in any one fiscal year to the Economic Development and Cultural Programs Revolving Fund, to the Budget, Finance, and Economic Development Committee; and

- 12. REFERRAL** of Bill 38 (2023) to amend Chapter 3.34, Maui County Code, to create and fund an 'ohana assistance pilot program to offer grants of up to \$50,000 to property owners to build an accessory dwelling or second farm dwelling for permanent long-term occupancy as residential workforce housing units, to the Housing and Land Use Committee.