

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Details (With Text)

File #:

BFED-39

Version: 2

Resolution 23-218

Type: Resolution

Status: Agenda Ready

File created:

10/22/2023

In control:

Budget, Finance, and Economic Development

Committee (2023-2025)

On agenda:

10/31/2023

Final action:

Title:

RESOLUTION 23-218, AUTHORIZING THE TRANSFER OF AN UNENCUMBERED

APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PLANNING, FISCAL YEAR 2024

BUDGET (BFED-39)

Sponsors:

Indexes:

Code sections:

Attachments:

1. Resolution 23-218, 2. Correspondence from Budget Director 10-11-2023

Date Ver. Action By Action Result

RESOLUTION 23-218, AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PLANNING, FISCAL YEAR 2024 BUDGET (BFED-39)

The Committee is in receipt of Resolution 23-218, entitled "AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PLANNING, FISCAL YEAR 2024 BUDGET." Resolution 23-218's purpose is to amend the Fiscal Year 2024 Budget within the Department of Planning by transferring \$13,397 from the Administration and Planning Program - General, Category B (Operations & Equipment), to the Administration and Planning Program - Dune and Shoreline Management, Category B (Operations & Equipment), to cover a projected \$13,397 shortfall in the amount needed for the Coastal Dune Restoration and Management Coordinator.

The Committee may consider whether to recommend adoption of Resolution 23-218, with or without revisions. The Committee may also consider whether to recommend the filing of Resolution 23-218 and other related action.