



Legislation Text

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AMENDMENTS TO THE FISCAL YEAR 2016 BUDGET (GRANT TO MAUI FAMILY LIFE CENTER; GRANT TO KA HALE A KE OLA; ESTABLISHING A HOMELESS PROGRAMS DIVISION; AND ACQUISITION OF SPACEMAX SHELTER UNITS (BF-38(26))

The Committee is in receipt of correspondence dated November 25, 2015, from the Budget Director, transmitting the following:

1. A proposed bill to amend the Fiscal Year 2016 Budget by (1) increasing Carryover/Savings from the General Fund by \$1,134,000; and (2) appropriating \$378,000 to Maui Family Life Center and \$756,000 to Ka Hale A Ke Ola, under the Department of Housing and Human Concerns, Human Concerns Program, for homeless programs.
2. A proposed bill to amend the Fiscal Year 2016 Budget by (1) increasing Carryover/Savings from the General Fund by \$121,582; and (2) increasing the appropriation by \$121,582 and equivalent personnel by 3.0 for the Department of Housing and Human Concerns, Human Concerns Program, to establish a Homeless Programs Division.
3. A Certification of Additional Revenues for Fiscal Year 2016, dated November 25, 2015, for \$1,255,582, in Carryover/Savings from the General Fund to fund the proposed appropriations to the Maui Family Life Center, Ka Hale A Ke Ola, and the Department of Housing and Human Concerns to establish a Homeless Programs Division, as noted in paragraphs 1 and 2 above.
4. A proposed bill to amend the Fiscal Year 2016 Budget by (1) increasing Bond/Lapsed Bond Fund revenues by \$660,000; and (2) appropriating \$660,000 from the Bond Fund, Countywide, Other Projects, for the acquisition of Spacemax Shelters to serve as temporary shelters for homeless individuals.
5. A proposed bill to amend the Fiscal Year 2016 general obligation bond authorization ordinance by adding a \$660,000 appropriation for Countywide, Other Projects, for the acquisition of Spacemax Shelters to serve as temporary shelters for homeless individuals.

The Committee may review the proposed bills. The Committee may also recommend the filing of the correspondence and other related action.