



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: CR 17-7, **Version:** 1

Recommending the following:

1. **FIRST READING** of bill to amend the Fiscal Year 2017 Budget by 1) increasing Carryover/Savings from the General Fund by \$158,000; 2) amending Section 3.B.10.b., Department of Parks and Recreation, by a) increasing the Parks Program by \$68,000 under Category B (Operations) and Total appropriation and b) increasing the equivalent personnel by 1.0; and 3) amending Section 3.B.10.c., Department of Parks and Recreation, by increasing the appropriation for the Recreation and Support Services Program by a) \$90,000 under Category B (Operations) and Total appropriation; and b) increasing the equivalent personnel by 5.0; and
2. **FILING** of communications.