

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Text

File #: CR 17-81, Version: 1

Recommending **ADOPTION** of resolution to amend the Fiscal Year 2017 Budget within the Department of Fire and Public Safety by transferring funds from the Administration/Maintenance Program, \$3,849 from Category C (Equipment); Training Program, \$74,000 from Category A (Salaries), \$4,000 from Category B (Operations), and \$4,312 from Category C (Equipment); Fire/Rescue Operations Program, \$624 from Category C (Equipment); Fire Prevention Program, \$119,000 from Category A (Salaries) and \$295 from Category C (Equipment); and Ocean Safety Program, \$230,000 from Category B (Operations) to Fire/Rescue Operations Program Category A (Salaries) for a projected shortfall in salaries and premium pay.