

## The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

## Legislation Text

File #: CR 18-80, Version: 1

Recommending **ADOPTION** of resolution to amend the Fiscal Year 2018 Budget within the Department of Parks and Recreation by transferring \$98,781 from the Administration Program, Category B (Operations) to the Recreation and Support Services Program, Category B (Operations) for a shortfall in service contracts; and \$38,837 from the Recreation and Support Services Program, Category A (Salaries) to Category B (Operations) for a shortfall in the Ka Lima O Maui contract for West Maui parks.