

Legislation Text

File #: CR 19-2, Version: 2

Recommending **ADOPTION** of resolution to amend the Fiscal Year 2019 Budget within the Department of Public Works by transferring \$150,000 from the Engineering Program - General Fund, Category A (Salaries) to Category B (Operations) to fund a projected budgetary shortfall because of higher than anticipated expenditures for utilities and repair and maintenance services under the County Building Services section, and unforeseen repairs.