



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: EDB-22 CC 19-19, **Version:** 2

AMENDING THE FISCAL YEAR 2019 BUDGET: DEPARTMENT OF TRANSPORTATION (PUBLIC TRANSIT PROGRAM - HIGHWAY FUND) (EDB-22)

The Committee is in receipt of County Communication 19-19, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF TRANSPORTATION, PUBLIC TRANSIT PROGRAM - HIGHWAY FUND; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2019 Budget by 1) increasing Carryover/Savings from the Highway Fund by \$352,900; 2) amending Section 3.B.16.e., Department of Transportation, Public Transit Program - Highway Fund, by increasing Category B (Operations) and Total appropriations by \$352,900 to fund a projected budgetary shortfall in paratransit services provided by Maui Economic Opportunity, Inc.; and 3) adjusting the totals accordingly.
2. A Certification of Additional Revenues for Fiscal Year 2019, dated December 21, 2018, for \$352,900 in Carryover/Savings from the Highway Fund.

Debra Cabebe, Chief Executive Officer, Maui Economic Opportunity, Inc., may participate as a resource person, pursuant to Rule 18(A) of the Rules of the Council. The Committee may consider whether to recommend passage of the proposed bill on first reading, with or without revisions. The Committee may also consider the filing of County Communication 19-19 and other related action.