

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku. Hawaii 96793

Legislation Text

File #: EDB-187 CC 18-391, Version: 2

AMENDING THE FISCAL YEAR 2019 BUDGET: DEPARTMENT OF MANAGEMENT (MAUI REDEVELOPMENT PROGRAM) (EDB-187)

The Committee is in receipt of County Communication 18-391, from the Budget Director, transmitting the following:

- 1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; OF MANAGEMENT. MAUI REDEVELOPMENT DEPARTMENT PROGRAM: TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2019 Budget by 1) increasing Carryover/Savings from the General Fund by \$250,000; 2) amending Section 3.B.8.c., Department of Management, Maui Redevelopment Program, by adding a grant entitled "Grant to Lokahi Pacific, Inc." with an appropriation for Category B (Operations) in the amount of \$250,000; and 3) adjusting the totals accordingly, to renovate the County-owned Harry and Jeanette Weinberg Pono Center located at 62 North Market Street, Wailuku, Maui.
- 2. A Certification of Additional Revenues for Fiscal Year 2019, dated October 25, 2018, for \$250,000 in Carryover/Savings from the General Fund.

Susie Thieman, Executive Director, Lokahi Pacific, may participate as a resource person, pursuant to Rule 18(A) of the Rules of the Council. The Committee may consider whether to recommend passage of the proposed bill on first reading, with or without revisions. The Committee may also consider the filing of County Communication 18-391 and other related action.