



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: EDB-57 CC 19-394, **Version:** 2

AMENDING FISCAL YEAR 2020 BUDGET: DEPARTMENT OF PUBLIC WORKS (KAUNAKAKAI DRAINAGE SYSTEM B) (EDB-57)

The Committee is in receipt of County Communication 19-394, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, MOLOKAI COMMUNITY PLAN AREA, DRAINAGE, BOND FUND, KAUNAKAKAI DRAINAGE SYSTEM B; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2020 Budget by 1) increasing estimated revenues for Bond/Lapsed Bond by \$3,200,000; 2) amending Section 4.G., Department of Public Works, by adding "5. Molokai Community Plan Area, Drainage, Bond Fund," and an appropriation entitled "Kaunakakai Drainage System B," in the amount of \$3,200,000, and 3) adjusting the totals accordingly.
2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS (KAUNAKAKAI DRAINAGE SYSTEM B)." The purpose of the proposed bill is to amend the Fiscal Year 2020 Budget, Appendix C, Capital Improvement Projects, by adding an appropriation for the Molokai Community Plan Area for a project entitled "Kaunakakai Drainage System B," under the Department of Public Works, in the amount of \$3,200,000, and a description of the project.
3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4985, BILL NO. 34 (2019), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF PUBLIC WORKS - KAUNAKAKAI DRAINAGE SYSTEM B)." The purpose of the proposed bill is to amend the Fiscal Year 2020 general obligation bond authorization ordinance by adding an appropriation for the Molokai Community Plan Area, Drainage, for a project entitled "Kaunakakai Drainage System B," in the amount of \$3,200,000, under the Department of Public Works.

The Committee may consider whether to recommend passage of the proposed bills on first reading, with or without revisions. The Committee may also consider the filing of County Communication 19-394 and other related action.