



The County of Maui

Council Chamber
200 South High Street, 8th
Floor
Wailuku, Hawaii 96793

Legislation Text

File #: BFED-30(2), Version: 1

AMENDMENTS TO CAPITAL IMPROVEMENT PROJECTS FOR FISCAL YEAR 2021 (DEPARTMENT OF PARKS AND RECREATION (HAIKU PARK RESTROOM, KEPANIWAI HERITAGE GARDENS IMPROVEMENT)) (BFED-30(2))

The Committee is in receipt of correspondence dated February 10, 2021, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PARKS AND RECREATION, PARKS AND RECREATION, HAIKU PARK RESTROOM, KEPANIWAI HERITAGE GARDENS IMPROVEMENTS; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)." The purpose of the proposed bill is to amend the Fiscal Year 2021 Budget to increase the appropriation from the General Fund by \$229,147 and add an appropriation from the Park Assessment Fund in the amount of \$392,334 for the Haiku Park Restroom project; and to increase the appropriation from the General Fund for the Kepaniwai Heritage Gardens Improvements project by \$294,519.
2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION, PAIA-HAIKU COMMUNITY PLAN AREA, HAIKU PARK RESTROOM, WAILUKU-KAHULUI COMMUNITY PLAN AREA, KEPANIWAI HERITAGE GARDENS IMPROVEMENTS." The purpose of the proposed bill is to amend Appendix C - Capital Improvement Projects, Fiscal Year 2021 Budget, Department of Parks and Recreation, Paia-Haiku Community Plan Area, to increase the appropriation for the Haiku Park Restroom project in the amount of \$621,481 and the Kepaniwai Heritage Gardens Improvements project in the amount of \$294,519.

The Committee may consider whether to recommend passage of the proposed bills on first reading, with or without further revisions. The Committee may also consider whether to recommend the filing of the correspondence and other related action.