

The County of Maui

Council Chamber 200 South High Street, 8th Floor Wailuku, Hawaii 96793

Legislation Text

File #: Bill 193 (2022), Version: 1

"A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, PARKS AND RECREATION, BOND FUND, WAR MEMORIAL GYM BUILDING IMPROVEMENTS; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)"

The purpose of this bill is to amend Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), by amending:

- 1. Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond in the amount of \$3,350,000; and by increasing the Total Estimated Revenues in the amount of \$3,350,000;
- 2. Section 4.E.6.a.(1).(ii)., Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, Parks and Recreation, Bond Fund by increasing the appropriation for the War Memorial Gym Building Improvements by \$3,350,000;
- 3. Total Capital Improvement Project Appropriations to reflect an increase of \$3,350,000; and
- 4. Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$3,350,000.